



EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/25 CUADRO NRO 1.2
SECTOR PÚBLICO PROVINCIAL NO FINANCIERO
ADMINISTRACIÓN PÚBLICA PROVINCIAL
EJERCICIO 2025

13/05/26
RGtoAc30_C1

Clasificación	Crédito Original	Aumentos	Disminuciones	Crédito Vigente	Compromiso	Devengado	Mand. a Pagar	Pagado	Saldo no Ejec.
10000 GASTOS EN PERSONAL	745.587.520.586,26	359.299.825.523,84	185.491.617.820,86	919.395.728.289,24	912.802.408.506,89	912.795.352.582,07	912.409.499.044,56	803.751.901.300,50	6.600.375.707,17
20000 BIENES DE CONSUMO	75.007.244.041,91	27.698.301.859,49	17.857.261.340,64	84.848.284.560,76	72.224.458.733,49	63.289.539.878,95	55.612.532.010,80	46.944.491.727,93	21.558.744.681,81
30000 SERVICIOS NO PERSONALES	145.077.767.898,91	54.664.442.338,28	23.657.190.621,59	176.085.019.615,60	166.513.948.648,29	157.946.104.986,46	145.349.759.148,60	123.939.612.032,67	18.138.914.629,14
40000 BIENES DE USO	17.070.140.366,79	29.186.098.052,65	15.160.926.508,66	31.095.311.910,78	17.623.722.080,00	9.062.117.909,43	4.231.365.591,53	3.892.386.143,22	22.033.194.001,35
50000 TRANSFERENCIAS	624.450.244.098,33	84.213.992.292,36	27.509.973.645,74	681.154.262.744,95	633.862.432.394,73	632.341.258.632,54	595.068.109.098,17	556.626.173.300,75	48.813.004.112,41
60000 ACTIVOS FINANCIEROS	62.936.936.626,25	22.484.538.987,64	3.295.253.479,54	82.126.222.134,35	21.890.360.252,33	21.760.078.733,38	20.586.669.005,68	17.825.779.517,09	60.366.143.400,97
70000 SERV. DEUDA Y DISMINUCIÓN DE OTROS PA	48.386.609.576,16	32.200.204.910,13	4.563.484.608,37	76.023.329.877,92	73.218.797.708,01	73.217.195.700,30	71.050.463.155,73	68.293.343.525,59	2.806.134.177,62
80000 OTROS GASTOS	35.319.163.899,59	10.924.865.588,78	8.918.416.013,31	37.325.613.475,06	36.124.225.617,83	36.043.139.711,28	36.032.205.990,03	36.024.848.424,56	1.282.473.763,78
420000 CONSTRUCCIONES	53.222.663.082,05	39.339.841.445,61	14.518.888.775,02	78.043.615.752,64	40.503.310.251,60	22.631.391.516,06	21.328.308.190,91	19.599.459.477,44	55.412.224.236,58
TOTAL	1.807.058.290.176,25	660.012.110.998,78	300.973.012.813,73	2.166.097.388.361,30	1.974.763.664.193,17	1.929.086.179.650,47	1.861.668.911.236,01	1.676.897.995.449,75	237.011.208.710,83

