



EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/25 CUADRO NRO 1  
SECTOR PÚBLICO PROVINCIAL NO FINANCIERO  
Caracter: (111) Administracion Central  
EJERCICIO 2025

11/05/26  
RGtoAc30\_b1

Clasificación	Crédito Original	Aumentos	Disminuciones	Crédito Vigente	Compromiso	Devengado	Mandado a pagar	Pagado	Saldo no Ejecutado
<b>Responsable Institucional: (111 003 000 000) PODER EJECUTIVO</b>									
GASTOS EN PERSONAL	549.256.082.283,39	340.287.018.980,39	181.278.123.147,13	708.264.978.116,65	708.262.580.793,11	708.262.580.793,11	708.262.580.793,11	620.805.626.830,10	2.397.323,54
BIENES DE CONSUMO	49.984.564.574,39	12.890.788.882,44	16.673.457.399,17	46.201.896.057,66	39.411.576.888,77	35.080.940.895,02	30.234.744.761,40	26.825.134.451,35	11.120.955.162,64
SERVICIOS NO PERSONALES	43.371.278.306,89	33.696.255.301,81	20.559.952.535,73	56.507.581.072,97	50.044.944.195,55	44.596.492.904,58	40.437.669.709,03	35.794.883.096,35	11.911.088.168,39
BIENES DE USO	6.242.153.110,06	23.286.104.428,60	10.546.020.879,78	18.982.236.658,88	11.567.307.404,44	6.271.732.806,65	1.510.399.208,02	1.226.121.026,21	12.710.503.852,23
TRANSFERENCIAS	339.271.973.606,29	83.582.511.942,90	26.515.566.565,55	396.338.918.983,64	369.182.256.848,71	367.673.918.191,57	355.774.459.661,70	320.819.940.220,73	28.665.000.792,07
ACTIVOS FINANCIEROS	526.759.996,00	14.448.509.646,45	1.029.953.227,28	13.945.316.415,17	11.150.497.012,13	11.023.814.490,08	9.958.607.851,88	7.197.718.363,29	2.921.501.925,09
SERV. DEUDA Y DISMINUCIÓN DE OTROS	48.023.493.255,52	30.829.996.928,92	4.418.484.608,37	74.435.005.576,07	71.806.338.601,41	71.806.338.601,41	69.639.606.056,84	66.882.486.426,70	2.628.666.974,66
OTROS GASTOS	2.807.812.500,00	6.346.824.360,22	8.054.231.360,00	1.100.405.500,22	118.980,00	118.980,00	118.980,00	0,00	1.100.286.520,22
GASTOS FIGURATIVOS	156.557.376.036,44	13.107.162.346,22	576.645.420,43	169.087.892.962,23	159.593.433.359,53	159.587.233.359,53	159.490.960.582,68	142.503.026.526,87	9.500.659.602,70
CONSTRUCCIONES	12.610.506.627,79	32.847.036.846,77	9.873.862.021,22	35.583.681.453,34	23.284.434.334,77	12.905.582.730,20	12.179.224.046,20	10.552.464.292,85	22.678.098.723,14
<b>TOTAL:</b>	<b>1.208.652.000.296,77</b>	<b>591.322.209.664,72</b>	<b>279.526.297.164,66</b>	<b>1.520.447.912.796,83</b>	<b>1.444.303.488.418,42</b>	<b>1.417.208.753.752,15</b>	<b>1.387.488.371.650,86</b>	<b>1.232.607.401.234,45</b>	<b>103.239.159.044,68</b>

